

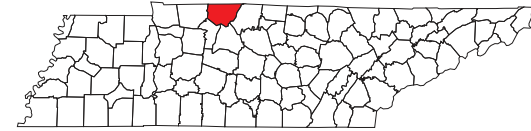
# ROBERTSON COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$259,292,604**

**-1% change**  
from FY 16-17



Total State Shared Taxes - A

**\$15,041,928** 10% change

Business & Economic Development - B

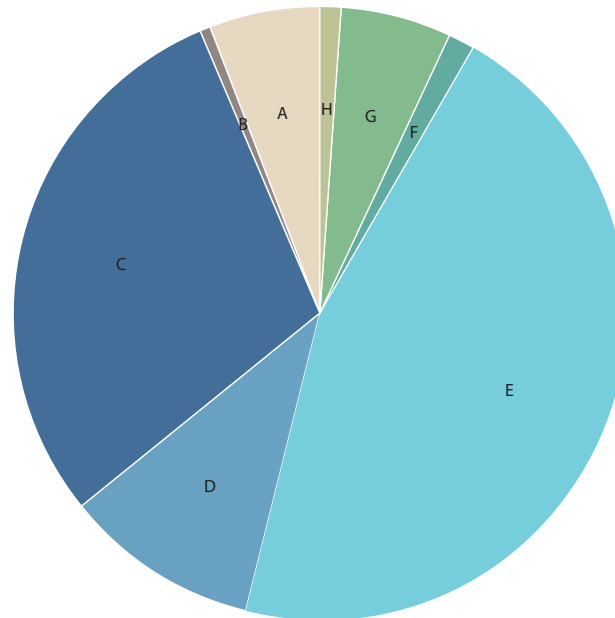
**\$1,115,658** -70% change

Education - C

**\$76,230,147** 5% change

General Government - D

**\$26,472,534** 3% change



Health & Social Services - E

**\$118,113,322** 6% change

Law, Safety, & Correction - F

**\$4,124,501** 0% change

Resources & Regulation - G

**\$14,924,035** -48% change

Transportation - H

**\$3,270,479** 55% change

**State Shared Taxes County of     Robertson**

<b>2017-18 Tax Collections</b>	<b>Adams</b>	<b>Cedar Hill</b>	<b>Coopertown</b>	<b>Cross Plains</b>	<b>Greenbrier</b>	<b>Millersville</b>	<b>Orlinda</b>	<b>Portland</b>	<b>Ridgetop</b>	<b>Springfield</b>	<b>White House</b>	<b>Robertson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,129	\$119,129
Beer	\$295	\$146	\$1,996	\$800	\$3,001	\$3,004	\$401	\$5,356	\$958	\$7,669	\$5,412	\$17,839	\$46,878
Business	\$7,733	\$603	\$20,400	\$0	\$63,612	\$26,048	\$0	\$135,980	\$11,234	\$444,155	\$223,003	\$844,049	\$1,776,817
Excise	\$0	\$0	\$0	\$0	\$0	\$2,619	\$0	\$114,622	\$4,428	\$56,160	\$30,406	\$220,184	\$428,420
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670	\$670
Gas & Motor Fuel	\$21,820	\$10,824	\$147,467	\$59,083	\$221,751	\$221,993	\$29,611	\$395,726	\$70,803	\$566,702	\$392,938	\$2,585,392	\$4,724,109
Income Tax	\$5,437	\$1,500	\$3,444	\$4,582	\$18,381	\$9,263	\$667	\$166,204	\$2,127	\$95,061	\$21,587	\$90,490	\$418,742
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Mixed Drink	\$0	\$0	\$0	\$0	\$1,568	\$0	\$6,299	\$9,081	\$0	\$74,672	\$38,576	\$0	\$130,196
Sales	\$53,580	\$26,578	\$362,106	\$145,080	\$544,514	\$545,106	\$72,709	\$971,711	\$173,858	\$1,391,544	\$962,359	\$10,445	\$5,259,589
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,041	\$206,041
Telecom Providers	\$11,733	\$24	\$343	\$0	\$3,251	\$1,207	\$0	\$5,944	\$374	\$10,887	\$4,910	\$170,435	\$209,107
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,575	\$38,575
TVA Replacement	\$7,178	\$3,561	\$48,510	\$19,436	\$72,947	\$88,558	\$9,741	\$165,826	\$23,291	\$186,421	\$149,695	\$908,258	\$1,683,421
<b>Total</b>	<b>\$107,775</b>	<b>\$43,235</b>	<b>\$584,266</b>	<b>\$228,980</b>	<b>\$929,025</b>	<b>\$897,798</b>	<b>\$119,427</b>	<b>\$1,970,449</b>	<b>\$287,074</b>	<b>\$2,833,272</b>	<b>\$1,828,885</b>	<b>\$5,211,742</b>	<b>\$15,041,928</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Robertson County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$149,179	\$0	\$149,179
Agricultural Resources Conservation Fund	\$81,793	\$0	\$81,793
Fairs	\$1,163	\$0	\$1,163
Volunteer Fire Department Grants	\$0	\$2,955	\$2,955

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,341,900	\$696,400	\$2,398,100	\$4,436,400	283
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$22,555	\$99,827	\$0	\$122,382	49
Independent Living	\$7,000	\$8,400	\$0	\$15,400	7

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$853,245	\$0	\$853,245	-
Fire Academy Trainees	\$0	\$0	\$0	16
Firefighter Supplements	\$16,800	\$0	\$16,800	28
Police Pay Supplements (POST)	\$70,800	\$0	\$70,800	118
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	20

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,188	\$48,187	\$51,375	9,982	88
OPTIONS	\$93,813	\$0	\$93,813	-	23
State Health Insurance Assistance Program (SHIP)	\$0	\$8,581	\$8,581	-	833

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$334,287	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$130,969,883	\$1,976

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,060,300	\$0	\$1,060,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,956,900	\$0	\$2,956,900

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,913	\$0	\$8,913
FastTrack Infrastructure and Development	\$719,805	\$0	\$719,805
FastTrack Training	\$147,000	\$0	\$147,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$59,413	\$0	\$59,413	56	-
K-12 Programs	\$60,107,574	\$10,492,182	\$70,599,756	11,124	761
Pre-Kindergarten Programs	\$1,089,528	\$0	\$1,089,528	226	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$687	\$0	\$687	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$133,397	\$0	\$133,397	29

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Port Royal

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$415,823	\$415,823	5

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$29,915	\$14,090	\$0	\$0	\$0	\$44,005	35
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$60,174	\$0	\$60,174	54
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$14,719	\$18,545	\$0	\$0	\$1,866	\$35,130	63
Tobacco Settlement Funds	\$11,200	\$0	\$0	\$0	\$0	\$11,200	4
Women, Infant, Children (WIC)	\$0	\$772,686	\$300,642	\$0	\$0	\$1,073,328	2,276

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	505	\$1,685	889	\$3,334,204
Colleges of Applied Technology	\$0	\$0	\$0	-	-	106	-	\$0	-	\$0
Community Colleges	\$547,295	\$0	\$547,295	1	-	939	-	\$0	-	\$0
Universities	\$599,951	\$0	\$599,951	-	14	1,154	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	117

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$194,790	\$194,790	\$0	125,454
Child Care Certificate Program	\$0	\$0	\$0	\$584,841	241
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,359,131	3,274
Families First Cash Assistance	\$121,678	\$291,398	\$413,076	\$0	5,205
Summer Food Service Program (meals)	\$0	\$2,429	\$2,429	\$0	3,574
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,519,813	\$12,519,813	\$0	99,378
Vocational Rehabilitation (Direct Client Services)	\$43,055	\$159,080	\$202,135	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$74,173	\$0	\$74,173	-	64
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$5,258	\$0	\$5,258	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	385	-	51
Unemployment Insurance Benefits	\$2,188,612	\$112,211	\$2,300,823	-	-	-
Workers Compensation	\$128,380	\$0	\$128,380	-	924	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,178,387	60	\$18,034,363

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$148,286	\$0	\$0	\$148,286	238
Crisis Services Continuum	\$153,003	\$0	\$0	\$153,003	818
Other Mental Health Services	\$0	\$0	\$0	\$301,289	1,056
Regional Mental Health Institute	\$0	\$0	\$0	\$577,695	101
Substance Abuse Services	\$0	\$0	\$0	\$334,641	139

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$24,145	\$26,631	\$50,776	1	11	14	91	6	122

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	60,996	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	8,481	-
Highway Safety Grants	\$0	\$56,525	\$56,525	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	8,580

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$500	\$500

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$14,025,070	\$26,751,408	\$40,776,478	4,668
Children on TennCare	\$11,948,256	\$22,790,095	\$34,738,351	7,797
CHOICES Enrollees	\$4,761,602	\$9,082,276	\$13,843,878	266
Cover Kids	\$26,066	\$2,387,477	\$2,413,543	941
Cover RX	\$65,493	\$0	\$65,493	411
Intellectual and Developmental Disabilities Waivers	\$1,413,814	\$2,696,707	\$4,110,521	47
Supplemental Hospital Payments	\$202,609	\$386,457	\$589,066	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$15,814	\$0	\$15,814

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$47,208	\$11,159,175	\$11,206,383	18	970	988

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,850	\$0	\$4,850

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$400,362	\$328,000	\$728,362	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$817,000	\$0	\$817,000	-	-
State-Maintained Highways	\$1,674,917	\$0	\$1,674,917	181	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$25,721,924	\$0	\$25,721,924

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$28,474,000	\$28,474,000	5,164

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	5,337	5,884	1,194
Payments In Lieu of Taxes for Land Holdings	\$3,610	\$0	\$3,610	-	-	-

Wildlife Management Areas Acres: 419

Wildlife Management Areas Name(s): Shady Park PHA, Cedar Hill Swamp WMA, Springfield Hatchery, 2 Boat Access Sites